

CURRY COUNTY, OREGON
 REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE {MONTH} ENDING MARCH 31, 2018

COMMISSIONERS' FUND - 1.11

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	BALANCE	PCNT
1.11-411.10-490.00-315-00	.00	.00	474.00	474.00	.0
1.11-411.10-490.00-416-00	51.91	416.27	600.00	183.73	69.4
1.11-411.10-490.00-521-00	.00	463.00	1,424.00	961.00	32.5
1.11-411.10-490.00-524-00	.00	507.00	.00	(507.00)	.0
1.11-411.10-490.00-541-00	.00	.00	900.00	900.00	.0
1.11-411.10-490.00-550-00	99.82	766.95	750.00	(16.95)	102.3
1.11-411.10-490.00-580-00	.00	642.88	1,420.00	777.12	45.3
1.11-411.10-490.00-581-00	.00	5,862.55	1,895.00	(3,967.55)	309.4
1.11-411.10-490.00-582-00	.00	700.90	.00	(700.90)	.0
1.11-411.10-490.00-583-00	.00	.00	711.00	711.00	.0
1.11-411.10-490.00-584-00	3.00	39.00	200.00	161.00	19.5
1.11-411.10-490.00-600-00	.00	.00	150.00	150.00	.0
1.11-411.10-490.00-606-00	.00	101.50	.00	(101.50)	.0
1.11-411.10-490.00-615-00	.00	74.09	.00	(74.09)	.0
TOTAL MATERIALS & SERVICES EXPENDITURES	154.73	9,574.14	8,524.00	(1,050.14)	112.3
TOTAL COUNTY COMMISSIONERS EXPENDITURE	9,803.21	97,406.16	123,841.00	26,434.84	78.7
NET COUNTY COMMISSIONERS	21,159.79	(4,517.16)	.00	4,517.16	.0
FUND NET REVENUE OVER EXPENDITURES	21,159.79	(4,517.16)	.00	4,517.16	.0

FOR VIEWING - UNAUDITED